

### Revenue Administration New Hampshire Department of

MS-737

## **Proposed Budget**

### **Danbury**

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting
This form was posted with the warrant on: Danuary 26<sup>th</sup>

# **BUDGET COMMITTEE CERTIFICATION**

of my belief it is true, correct and complete. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best

Anna Hullinger  JAMES D. PHETPS  LEONARD P RYAND JR Member  Breanna M. Huntoon Member  Douglos W. Basucal Secretary  Jessica L. Hatch  Karen Ladgett Mem	Name
Member Secretary Selectman ex-officio Member	ロヘッギン
Signature  Penny & Physical  Penny & Physical  Company & Physical	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

NH DRA Municipal and Property Division (603) 230-5090 For assistance please contact:

http://www.revenue.nh.gov/mun-prop/



### 2024 MS-737

unt         Purpose         Article         Expanditures for Appropriations (Committee)         Selectment's Solectment's Solect	\$20,000	\$262,806	\$0	\$282,806	\$247,135	\$192,099	12	Public Safety Subtotal	
Purpose   Purp	\$0	\$0	\$0	\$0	\$0	\$0		Oulet Fublic Salety	1000
Purposes         Article         Expanditures for Appropriations fo	\$0	\$4,500	\$0	\$4,500	\$4,000	\$1,490	CO	Other Dublic Cafety	4299
Purpose         Article Expanditures for Appropriations Purpose         Expanditures for Appropriations Purpose (Incidentifies) (Inci	\$0	\$0	\$0	**	<b>a</b> 0	60 60	On.	Emergency Management	4290
Purpose         Article Expenditures for Appropriations Purpose         Expenditures for Appropriations Purposed (Incomittee Sections)         Appropriations Purposed (Incomittee Sections)         Selectmen's Se	40	\$01,100		3	9	80		Building Inspection	4240
Purpose         Actual Expenditus (annual per period ending tor period ending	7	\$64 730	\$0	\$64,730	\$64,380	\$50,145	05	Fire	4220
Purpose   Purp	.e.	\$67,125	\$0	\$67,125	\$57,054	\$57,054	05	Ambulances	6174
Purpose   Article   Expenditures for Appropriations   Appropriations   Appropriations   Appropriations   Appropriations   Appropriations   Appropriations   Selectmen's   Committee's	\$20,00	\$126,451	\$0	\$146,451	\$121,701	\$83,410	05	Police	4210
Actual   Actual   Actual   Actual   Actual   Appropriations   Selectmen's   Selectme	\$0	\$409,420	\$0	\$409,420	\$377,187	\$339,196	<u>ta</u>	energy production of the state	Public Saf
Expenditures for   Appropriations   Ap	\$0	\$8,500	\$0		\$8,500	\$4,105		Omer General Government	1 22
Actual Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Appropriations for App	69	\$0	\$0		\$0	\$0		Contingency	1100
Expenditures for   Appropriations   Ap	69	\$26,598	\$0	\$26,598	\$23,860	\$23,304	05	Continue and regional Associations	4108
Actual   Appropriations for Appropri	44	\$36,142	\$0	\$36,142	\$30,681	\$30,681	05	Advartising and Bosings Associated	4197
Actual   Appropriations for	40	\$15,009	\$0	\$15,009	\$14,900	\$11,987	05	Insurance Not Otherwise Allegated	4196
Expenditures for Appropriations   Expenditures for Appropriations   Appropriations for	40	\$31,380	\$0		\$21,300	\$19,811	2 6	Cemeteries	4195
Expenditures for period ending for period ending period	40	\$4,400	\$0		\$3,000	\$5,279	2 5	General Covernment Buildings	4194
Selectmen's   Selectmen's   Selectmen's   Selectmen's   Committee's	40	\$118,753	\$0		\$106,118	\$50,000	2   2	Planning and Zoning	4191
Expenditures for period ending for period ending period		\$15,000	04		# 10,000	9000	20	Personnel Administration	4155
Selectmen's   Committee's   Cemmittee's		\$10, <u>200</u>	9 6		\$15,000	\$4.510	05	Legal Expense	4153
Selectmen's Selectmen's Selectmen's Selectmen's Selectmen's Selectmen's Committee's Commit		\$18.250	\$0	64	\$18,750	\$16,329	05	Property Assessment	4152
Actual Expenditures for Appropriations of Appropriations for Appropria		\$5.656	\$0		\$5,770	\$5,575	05	Financial Administration	4750
Actual Expenditures for Appropriations period ending perio		\$58,397	\$0		\$54,414	\$51,475	05	Election, Registration, and Vital Statistics	4140
Actual Selectmen's Selectmen's Committee's C Expenditures for Appropriations period ending period en		\$71,335	\$0		\$74,894	\$70,857	05	Executive	4130
Actual Selectmen's Selectmen's Committee's C Expenditures for Appropriations for Appropri	Not Recommende	(vecommended) (						overnment	General G
	Budg Committe ppropriations f period endir 12/31/20	Budget Committee's propriations for Apperiod ending 12/31/2024	Selectmen's ppropriations for Apperiod ending 12/31/2024 Not Recommended	>	Appropriations for period ending 12/31/2023	Actual Expenditures for period ending 12/31/2023	Article	Purpose	Account



### 2024 MS-737

Account   Purpose   Article   Purpose   Article   Appropriation   Appropriation   Appropriation   Appropriation   Appropriation   Selectment   Sel	\$150	\$184,302	\$0	\$184,452	\$155,745	\$178,962		Sanitation Subtotal	
Purpose   Purp		\$0	\$0	\$0	\$0	\$0			0000
Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Appropriations for Approp		\$0	\$0	\$0	\$0	- <b>6</b> 0		Other Senitation	4329
Purpose   Article   Expenditures for Actual   Appropriations for App		\$0	\$0	9 6	9 6	Ŝ		Sewage Collection and Disposal	4326
Purpose   Purp	6	9	9 6	5	<b>\$</b> 0	\$0		Solid Waste Facilities Clean-Up	4325
Purpose   Article   Expenditures for Appropriations   Actual Appropriations   Actual Purpose   Article   Appropriations   A	A	\$184.302	\$0	\$184,452	\$155,745	\$178,962	05	Solid Waste Disposal	4324
Purpose   Article   Expenditures for Appropriations for Appropriati		\$0	\$0	\$0	\$0	\$0		Solid Waste Collection	4020
Purpose   Article   Expenditures for Appropriations for Appropriati		\$0	\$0	\$0	\$0	\$0		Sanitation Administration	4321
Selectmen's	\$41	\$669,680	\$0	\$711,280	\$646,200	\$668,269			Sanitation
Selectmen's		\$0	\$0	\$0	\$0	\$0		Other Highway, Streets, and Bridges	513
Actual   Actual   Expenditures for   Appropriations for Appropriatio		\$5,000	\$0		\$5,300	\$4,862	05	orreet Lighting	3 5
Selectmen's		\$0	\$0	\$0	\$0	\$0	10 may 10	Short Links	1216
Actual Expenditures for Appropriations or Appropriations or Appropriations for Appropriations for Appropriations for Appropriations or Appropriations for Appropriations for Appropriations or Appropr	\$27	\$283,000	\$0	\$310,100	\$282,100	\$279,149	CS	Pridos	4313
Selectmen's Selectmen's Selectmen's Selectmen's Committee's Actual Expenditures for Appropriations for Appro	\$14	\$381,680	\$0	\$396,180	\$358,800	\$384,258	3 05	Highways and Street	4312
Actual Expenditures for Appropriations period ending for period ending 12/31/2023 12/31/2023 Recommended) (Not Recommend								and Streets	Highways
Actual Expenditures for Appropriations or Appropriations for Appropriations period ending per		\$0	\$0	\$0	\$0	\$0		Airport/Aviation Center Subtotal	
Actual Expenditures for Appropriations period ending perio		\$0	\$0	\$0	\$0	\$0			1000
Actual Actual Appropriations Selectmen's Selectmen's Selectmen's Committee's Appropriations for Appropriatio		\$0	\$0		\$0	\$0		Other Aircraft	4300
Actual Selectmen's Selectmen's Committee's  Appropriations for Appropriations period ending period ending period ending period ending 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2023 (Recommended) (Not Recommended) (Not Recommended) (Not Recommended)		\$0	\$0		\$0	\$0		Airport Administration	4301
Budget  Actual Selectmen's Selectmen's Committee's  Appropriations for	(MOL Meconime	(moodining dea)						viation Center	Airport/A
	Bu Commit Appropriation Period en 12/31	Budget Committee's committee or A co	Selectmen's ppropriations for Appropriations for Appropriations and period ending 12/31/2024	₽			Article	Purpose	Account



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Article Expenditu period 12.	\$0	\$5,450	\$0	\$5,450	\$5,450	\$5,450	Health Subtotal		
Purpose   Article   Expenditures for Valet Purpose   Article   A	\$0	\$0	\$0	\$0	\$0	\$0		Calc	
Purpose   Article   Expenditures for   Appropriations   Purpose   Article   Purpose   Article   Purpose   Article   Purpose   Article   Purpose   Article   Purpose   Article   Purpose   Appropriations   Purpose   Appropriation   Purpose   Purpose   Appropriation   Purpose   Purpose   Appropriation   Purpose   Purpos	\$0	\$0	\$0	\$0	\$5,450	\$5,450		Other	4419
Purpose   Purp	\$0	\$0	90	÷ 6	1 40	97 470	1 Agencies and Hospitals	Healt	4415
Purpose   Purp			9	e co	\$	\$0	Control	Pest	4414
Purpose   Article   Expenditures for Appropriations for Appropriatio	<del>2</del> 0	\$5,450	\$0	\$5,450	\$0	\$0	Anne yafe na Agen ang pan-naj may nagan ang pan-naj may nagan ang pan-naja mga nagan ang nagan ang nagan ang n	Healt	4411
Purpose   Purp	\$0	\$0	\$0	\$50	<del>U</del>	90	From C Copyodi		Health
Purpose   Article   Expenditures for Appropriations for Appropriatio	\$0	\$0	\$0	\$0	\$0	\$0		Ç d	do
Purpose   Purp	\$0	\$0	\$0	\$0	\$0	\$0	Electic Cost		4350
Purpose   Purp	\$0	\$0	\$0	\$0	\$0	\$0	Total Annual Ann		1351
Electric Administration   Purpose	\$0	\$0	\$0	\$0	\$0	\$0	ano.	D (9)	4353
Electric Administration   Purpose	\$0	\$0	\$0	*	O	. 6	ration	Gane	4352
Purpose   Purp				3	9	<del>A</del> O	ric Administration	Elect	4351
Selectmen's   Selectmen's   Selectmen's   Selectmen's   Selectmen's   Selectmen's   Selectmen's   Committee's	ę	•	;					C	Electric
Actual Actual Actual   Expenditures for Appropriations   For Appropriations	3	# 10 m	\$	\$0	\$0	\$0	Water Distribution and Treatment Subtotal		
Actual Actual Expenditures for Approductions operiod ending Period ending 12/31/2023         Selectmen's Selectmen's Committee's Appropriations for Appropriati	\$	<b>\$</b> 0	\$0	\$0	\$0	\$0	r Water	Othe	4339
Actual Expenditures for Appropriations period ending period ending for period ending 12/31/2023 12/31/2023 12/31/2023 Particle Solectmen's Selectmen's Committee's Period ending period	\$0	\$0	\$0	\$0	\$0	\$0	ir Conservation	yvale	4550
Actual Expenditures for Appropriations period ending period ending for period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)	\$0	\$0	\$0	\$0	\$0	\$0	rireatment	vale	1000
Actual Actual Selectmen's Selectmen's Committee's Appropriations for A	\$0	\$0	\$0	\$0	\$0	\$0	Y Services	Wate	4332
Actual Selectmen's Selectmen's Committee's Appropriations for Appropriations and Expending period ending 12/31/2024 12/31/2024 period ending 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2023 (Recommended) (Not Recommended) (Not Recommended)	\$0	\$0	\$0	\$0	\$0	\$0	r Administration	Wate	4331
Budget Selectmen's Selectmen's Selectmen's Selectmen's Selectmen's Selectmen's Selectmen's Committee's Appropriations for Appro	(not recollillelided)	(modification)					and Treatment	Distribution a	Water I
	Budget Committee's ippropriations for period ending 12/31/2024	Budget Committee's propriations for A period ending 12/31/2024 (Recommended)	Selectmen's ppropriations for Ap period ending 12/31/2024 Not Recommended	Selectmen's Appropriations for A period ending 12/31/2024 (Recommended) (	-	-		nt Purp	Accou



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Actual Actual Actual Appropriations   Selectmen's Selectmen's   Select	\$0	\$0	\$0	\$0	\$0	\$0		Conservation and Development Subtotal	
Particle   Payments	\$0	\$0	\$0	\$0	\$0	\$0		Calai Economic Development	1000
Article   Expanditures for Appropriations   Appropriations for Appropriations   Appropriations for Appropr	\$0	\$0	\$0	\$0	\$0	\$0		Other Economic Parishing work	4659
Actual Expenditures for Appropriations   Article   Expenditures for   Appropriations   Paperiod ending for period ending   Paperiod endi	\$0	\$0	\$0	\$0	\$0	÷ 6		Economic Develonment	4652
Actual Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Appropriations for Appropriation for Appropriations for Appropriation for Appropriation for Appropriations for Appropriation	\$0	\$0	÷ ę	9 6	<b>∂</b> €	<b>9</b>		Economic Development Administration	4651
Actual Appropriations (Pacciment's Selectment's Selectment	÷ 6	9 6	<del>9</del> 6	<b>7</b>	<del>\$</del> 0	\$0		Other Redevelopment and Housing	4632
Actual Actual Appropriations or Appropriations for Appropriations for Appropriations for Appropriations or Appropriations for	P (	200	S <sub>O</sub>	\$0	\$0	\$0		Redevelopment and Housing Administration	4631
Actual Actual Actual Appropriations   Solectmen's   Committee's   Comm	\$0	\$0	\$0	\$0	\$0	\$0		Other Conservation	4019
Actual   Appropriations   Appropriations for App	\$0	\$0	\$0	\$0	\$0	\$0		ruichase of Natural Resources	1000
Actual Actual Appropriations for Appropriations f	\$0	\$0	\$0	\$0	\$0	\$0		Conservation Administation	4617
Expenditures for Aptropriations for Appropriations for Appropriation								ration and Development	Conserva
Actual Actual Appropriations for Appropriations f	\$0	\$69,508	\$0	\$69,508	\$62,608	\$59,892		Culture and Recreation Subtotal	
Budget   Committee   Committ	\$0	\$30,800	\$0	\$30,800	\$25,000	\$25,000	5	Culture and Bounding Service	
Expenditures for Appropriations   Actual Period ending   Appropriations   Appropriations   Appropriations   Appropriations   Appropriations   Appropriations   Appropriations   Appropriations for Approp	\$0	\$700	\$0	\$700	\$700	\$4/0	2	Other Culture and Recreation	4589
Actual   Appropriations for Appropriations f	\$0	\$16,685	₩.	#10,000	\$ 1000	£470	2	Patriotic Purposes	4583
Actual Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Appropriations for Appropriati	<b>\$</b>	9 1	9 1	\$16.685	\$16.685	\$14.535	9	Library	4550
Expenditures for Appropriations   Actual   Expenditures for Appropriations   Appropriations for Appropriations   Appropriations for Appropriatio	# 5	\$21.323	\$0	\$21,323	\$20,223	\$19,879	05	Parks and Recreation	4520
t         Purpose         Article         Expenditures for period ending period ending period ending propriations for Appropriations f								and Recreation	Culture a
Expenditures for   Actual   Expenditures for   Appropriations   Appropri	\$0	\$6,000	\$0	\$6,000	\$7,000	\$5,290		veitare Subtotal	
Purpose   Purp	\$0	\$0	\$0	\$0	\$0	\$0			1770
Actual Actual Expenditures for Appropriations period ending period endin	\$0	\$0	\$0	\$0	\$0	\$0		Other Welfers	4440
The Purpose Intercovernmental Welfare Payments  Learning Actual Expenditures for Appropriations of App	\$0	\$0	\$0	\$0	\$0	\$0		Vender Demonstrate and Community and Communi	4445
Actual Actual Actual Actual Expenditures for Appropriations of Appropriations of Appropriations of Appropriations of Appropriations of Appropriations for Appropriations for Appropriations for Appropriations of	\$0	\$0	\$0	\$0	\$0	*0		Internovernmental Welfers Daymonts	4444
Actual Selectmen's Selectmen's Selectmen's Selectmen's Committee's Appropriations for Appropriations appropriations for Appropriations for Appropriations for Appropriations for Appropriations appropriations for Appropriations for Appropriations for Appropriations appropriations for Appropriations for Appropriations for Appropriations appropriations for Appropriations for Appropriations appropriations for Appropriations for Appropriations for Appropriations for Appropriations appropriations for Appropriations for Appropriations for Appropriations appropriations for Appropriations for Appropriations for Appropriations for Appropriations appropriations for Appropriations for Appropriations for Appropriations for Appropriations appropriations for Appropriations for Appropriations appropriations for Appropriations for Appropriations approp	\$0	\$6,000	\$0		Ψ1,000	0		Direct Assistance	4442
Actual Selectmen's Selectmen's Selectmen's Committee's Actual Appropriations for Appropriations period ending peri			7		\$7,000	\$5.290	S	Welfare Administration	4441
Budget Selectmen's Selectmen's Selectmen's Committee's Appropriations for Appropriations	Not Recommended)	(Necommended)	inor isocommended)				a personal medium	-	Welfare
	Budget Committee's ppropriations for period ending 12/31/2024	Budget Committee's propriations for A period ending 12/31/2024	Selectmen's Appropriations for Appropriations for Apperiod ending 12/31/2024	Selectmen's Appropriations for A period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2023	Actual Expenditures for period ending 12/31/2023	Article		Account



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\$61,750	\$1,608,166	\$0	\$1,669,916			and the same of th	Total Operating Budget Appropriations	
\$0	\$0	\$0	\$0	\$0	\$0		Chenami Bingusies Ont Singa	THE TWO PERSONS ASSESSED.
\$0	\$0	\$0	\$0	\$0	\$0	4774	Property of the control of the contr	
\$0	\$0	\$0	\$0	\$0	\$0		To Agency Finds	4919
\$0	\$0	\$0	\$0	÷ 6	<del>9</del> <del>(</del> 0		To Non-Expendable Trust Funds	4918
#0	\$	9 6	9 6	e c	<b>*</b>		To Water Proprietary Fund	4914W
9 6	6 6	<del>2</del> 1	SO.	\$0	\$0		To Sewer Proprietary Fund	4914S
5 6	\$0	<b>\$</b> 0	\$0	\$0	\$0		To Other Proprietary Fund	49140
80	\$0	\$0	\$0	\$0	\$0		To Electric Proprietary Fund	4914E
\$0	\$0	\$0	\$0	\$0	\$0		io Airport Proprietary Fund	A#16#
\$0	\$0	\$0	\$0	\$0	\$0		To Capital Projects Funds	40144
\$0	\$0	\$0	\$0	\$0	\$0		To Operial Nevertue Fungs	1012
\$0	\$0	\$0	\$0	\$0	\$0		To Special Development Front	4912
							Operating Transfers Out	Operating 7
\$0	\$0	\$0	\$0	\$202,900	\$202,900		Capital Outlay Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0	- Commenter of	improvements Other than Buildings	4908
\$0	\$0	\$0	\$0	\$0	\$0		Immercian St. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Agna
\$0	\$0	\$0	\$0	\$202,900	\$202,900		Ruildings	4903
\$0	\$0	\$0	\$0	<b>.</b>			Machinery Vehicles and Equipment	4902
		9	<del>3</del>	6	<b>\$</b> 0		Land	4901
\$0	\$1,000	\$0	\$1,000	\$53,750	\$51,055		utlay Dept Service Subtotal	Capital Outlay
\$0	\$0	\$0	\$0	\$0	\$0		Omer Debt Service Charges	47.90
\$0	\$1,000	\$0	\$1,000	\$1,000	\$0	05	interest of Lax and Revenue Anticipation Notes	1700
\$0	\$0	\$0	\$0	\$3,000	\$1,305		Interest - Long Term Bonds, Notes, and Other Debt	4727
\$0	\$0	\$0	\$0	\$49,750	\$49,750	ngeri-	Principal - Long Term Bonds, Notes, and Other Debt	4711
(Not Recommended)	(vecommended)	or isocialistiasa)			ngerange/promote-state		vice	Debt Service
Budget Committee's committee's	Budget Committee's ropriations for A period ending 12/31/2024	Budget Budget Selectmen's Selectmen's Committee's Committee's propriations for Appropriations for Appropriat	Selectmen's  Appropriations for Appropriations for period ending period ending 12/31/2024  (Recommended) (Not Recommended)	Appropriations for period ending 12/31/2023	Actual Expenditures for period ending 12/31/2023	Article	Purpose	Account



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**Special Warrant Articles** 

\$3,000,000	\$180,000	\$0	\$3,180,000	Total Proposed Special Articles	Total Propose	
			rupose: REVALUATION CAPITAL RESERVE FUND	ruipose: KEVALUAIIUI		
\$0	\$7,000	\$0	\$7,000	10	To Capital Reserve Funds	4915
			Purpose: GOVERNMENT BUILDING CAPITAL RESERVE FUND	Purpose: GOVERNMEN		
\$0	\$23,000	\$0	\$23,000	09	To Capital Reserve Funds	4915
			Purpose: ROAD CONSTRUCTION CAPITAL RESERVE FUND	Purpose: ROAD CONST		
\$0	\$75,000	\$0	\$75,000	08	To Capital Reserve Funds	4915
			TAL RESERVE FUND	Purpose: BRIDGE CAPITAL RESERVE FUND		
\$0	\$25,000	\$0	\$25,000	07	To Capital Reserve Funds	4915
			Purpose: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND	Purpose: HIGHWAY EQ.	MANAGE A STATE OF THE COMMAND AND AND AND AND AND AND AND AND AND	The state of the s
\$0	\$50,000	\$0	\$50,000	06	To Capital Reserve Funds	4915
			Purpose: BOND FOR NEW FIRE STATION & RENOS TO OLD BLDG	Purpose: BOND FOR NE		
\$3,000,000	\$0	\$0	\$3,000,000	04	Buildings	4903
\$0	\$0	\$0	\$0	nds	To Health Maintenance Trust Funds	4917
\$0	\$0	\$0	\$0	And contribution	To Expendable Trust Fund	4976
\$0	\$0	\$0	\$0		To Capital Reserve Fund	4910
Budget Committee's Committee's Committee's ropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Budget Selectmen's Selectmen's Committee's Committee's ropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2024	Selectmen's Selectmen's ropriations for Appropriations for A period ending period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for A period ending 12/31/2024 (Recommended) (	Article	Purpose	Account



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**Individual Warrant Articles** 

Total Proposed Individual Articles	Article
	1
\$0	Selectmen's Appropriations for Ap period ending 12/31/2024 (Recommended) (N
\$0	Selectmen's Selectmen's Selectmen's period ending period ending period ending 12/31/2024 12/31/2024 (Recommended) (Not Recommended)
	Selectmen's propriations for Appropriations for Appropriation for



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		- TO TO LOUGH	1 1 1		
Account	Source	Article	Actual Revenues for period ending	Selectmen's Estimated Revenues for	Budget Committee's Estimated Revenues for
Taxes	reg and account			Porton entire 12/01/2024	period ending #2/31/2024
3120	Land Use Change Taxes for General Fund	05	\$14 450	e40 000	
3180	Resident Taxes		\$0	#D,000	910,000 000,010
3185	Yield Taxes	05	\$33.160	\$10 000 \$\$	940
3186	Payment in Lieu of Taxes		\$0	0.000 0.000	910,000
3187	Excavation Tax	05	\$1.502	£1 000	9
3189	Other Taxes		\$0	#1,000 #1,000	099,000 000,1¢
3190	Interest and Penalties on Delinquent Taxes	05	\$25,597	\$25,000	\$25,000
	Taxes Subtotal		\$74,709	\$46,000	\$46,000
icenses, F	Licenses, Permits, and Fees				
3210	Business Licenses and Permits	05	\$0	\$250	\$250
3220	Motor Vehicle Permit Fees	05	\$302,271	\$300,000	\$300,000
3230	Building Permits	05	\$2,880	\$2.500	\$2 500
3290	Other Licenses, Permits, and Fees	05	\$3,289	\$3,500	\$3.500
	Licenses, Permits, and Fees Subtotal		\$308,440	\$306,250	\$306,250
rom Feder	From Federal Government				
3311	Housing and Urban Development		\$0	\$0	
3312	Environmental Protection		\$0	\$0	
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
State Sources	From Federal Government Subtotal		\$0	\$0	\$0
3351	Shared Revenues - Block Grant		\$0	\$0	# 5
3352	Meals and Rooms Tax Distribution	05	\$119,251	\$110.000	\$110 000
3353	Highway Block Grant	05	\$124,682	\$130,000	\$130.000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		<b>\$</b> 0	e o	<b>&gt;</b>



### Revenue Administration **New Hampshire**Department of

## 2024 MS-737

<b>\$</b> 0	60	#0		From Revolving Funds	7
				ilicituita Operating Transfers In	nicilaid
\$200	\$200	\$12,115		Miscellaneous Revenues Subtotal	terfund
\$0	\$0	\$11,099		Revenue from Misc Sources Not Otherwise Classified	SUCC
\$0	\$0	\$0		Contributions and Donations	3700
\$0	\$0	\$0		ilisurance Dividends and Kelmbursements	2000
\$0	\$0	\$0		rines and rorieits	3504
\$0	\$0	\$0		Ciner	0504
\$200	\$200	\$206	05	interest on investments	3503
\$0	\$0	\$810		Sale of Municipal Property	3503
\$0	\$0	\$0		Special Assessments	3500
\$19,400	\$13,400	6		Miscellaneous Revenues	liscellan
\$4,400	***************************************	\$40 070		Charges for Services Subtotal	
e 100	\$4 400	\$3.235	05	Other Charges	3409
	\$0	\$0		Airport Fees	3406
\$0	\$0	\$0		Electric User Charges	3405
\$0	\$0	\$0		Garbage-Refuse Charges	3404
\$0	\$0	\$0		Sewer User Charges	3403
\$0	\$0	\$0		water Supply System Charges	20402
\$15,000	\$15,000	\$14,844	05	Income from Departments	3401
\$240,000	\$240,000	9/00,010		Charges for Services	harges
\$0	\$0	\$0		State Sources Subtetail	
\$0	\$0	\$42,683		Internovernmental Revenues Other	3379
\$0	\$0	\$0		Other Intergovernmental Revenue from State of All	3369
\$0	\$0	<b>\$</b>		Landfill Closure Grants	3361
\$0	<b>\$</b>	9 6		Water Filtration Grants	3360
90	9 6	A 1		Railroad Tax Distribution	3359
e o	<del>2</del>	\$0		Flood Control Reimbursement	3357
bound change for the bound of t				ources	State Sources
Budget Committee's Estimated Revenues for	Selectmen's Estimated Revenues for period ending 12/31/2024	Actual Revenues for period ending 12/31/2023	Article	t Source	Account



### Revenue Administration **New Hampshire**Department of

### 2024 MS-737

\$612,850	\$3,612,850	\$699,959	Total Estimated Revenues and Credits	Tota	
\$0	\$3,000,000	\$0	Other Financing Sources Subtotal	-team-	
\$0	\$0	\$0	uce Taxes	Fund Balance to Reduce Taxes	9999
\$0	\$0	\$0	und Balance	Amount Voted from Fund Balance	8666
\$0	\$3,000,000	\$0	Proceeds from Long-Term Notes/Bonds/Other Sources	Proceeds from Long-T	3934
\$1,000	\$1,000	\$0	Inverrund Operating Transfers in Subtotal	Other Financing Sources	Other Fin
\$0	\$0	\$0	unds	From Conservation Funds	2017
\$1,000	\$1,000	\$0	lary Funds 05	From I rust and Fiduciary Funds	3017
\$0	\$0	\$0	Funds	From Capital Reserve Funds	3045
\$0	\$0	\$0	ry Fund	From Water Proprietary Fund	391444
\$0	\$0	\$0	ary Fund	From Sewer Proprietary Fund	39143
\$0	\$0	\$0	ry Fund	From Other Proprietary Fund	39140
\$0	\$0	\$0	tary Fund	From Electric Proprietary Fund	3914E
\$0	\$0	\$0	ary Fund	From Airport Proprietary Fund	3914A
\$0	\$0	\$0	Funds	From Capital Projects Funds	3913
\$0	\$0	\$0	le Funds	From Special Revenue Funds	3912
				Interfund Operating Transfers In	Interfund
Budget Committee's Estimated Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2024	Actual Revenues for period ending 12/31/2023	Article	Source	Account



2024 MS-737

**Budget Summary** 

	\$1 237 088	Estimated Amount of Taxes to be Raised
\$612,850	\$3,612,850	Estimated Amenda for Revenues & Credits
\$1,788,166	\$4,849,916	oss Amount of Estimated Decision 6 On 18
\$0	\$0	Total Appropriations
\$180,000	\$3,180,000	Individual Warrant Articles
\$1,608,166	\$1,669,916	Special Warrant Addition
Budget Committee's Period ending 12/31/2024 (Recommended)	Selectmen's Period ending 12/31/2024 (Recommended)	Item



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## Supplemental Schedule

\$1,966,983	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
\$0	12. Bond Override (RSA 32:18-a), Amount Voted
\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$0	10. Voted Cost Items (Voted at Meeting)
\$0	9. Recommended Cost Items (Prior to Meeting)
\$178,817	Collective Bargaining Cost Items:
\$1,788,166	6 10% of Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$0	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4. Capital outlays funded from Long-Term Bonds & Notes
\$0	3. Interest: Long-Term Bonds & Notes
\$0	2. Principal: Long-Term Bonds & Notes
	Less Exclusions:
\$1,788,166	1. Total Recommended by Budget Committee